

## Project Management Appendix E

This report document the Project Management Intake Priorization and as of As of January 20, 2015.

### Intake Prioritization

No #	Title	Date Submitted	Government Approval (Y/N)	In Process (Y/N)	Driving Factors/Comments	Priority (1-5)
1	UESC Datacenter Layout Change	9/26/14		Y	Contracts already in place, already in process.	1
2	VMware Upgrade & Enhancements	11/10/14		Y	Existing contract with VMware in place, already in process.	1
3	Implement IEEE 802.1X	11/19/14			DoD Mandate and CIO Office Mandate. Already failed 2 audits.	5
4	Enterprise Directory Services (EDS)	10/27/14			DoD Mandate. Wade stated that MS was out and owe DMDC a report.	5
5	Implement New CT and Stress Test	9/10/14		Y	Customer has purchased equipment and timeline on warranties has begun. Wade stated that hardware was here, racked & powered on. Need to utilize and not let equipment sit.	1
6	SPOT Migration to SIPRNet				IT Ops ownership of SPOT ES SIPR environment. Second Phase suspended. Waiting on government data. Note: Phase 1 almost done, Phase 2 is a 5.	Phase 1 – 1 Phase 2 – 5
7	Volga Server Upgrade-CR49953	1/7/15			Wade stated that we don't have the hardware to do either of these. Form was asking to do virtualization. Wants to do #5-Implement New CT and Stress Test before any virtualization. Agree is a problem but is on hold now. Do we want to	4

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					virtualize or cluster first?	
8	Ganges Upgrade- CR50321	1/7/15			Ditto #7. Wade stated that we don't have the hardware to do either of these. Form was asking to do virtualization. Wants to do #5-Implement New CT and Stress Test before any virtualization. Agree is a problem but is on hold now. Do we want to virtualize or cluster first?	4
9	SS Physical Servers Conversion CR50323	1/8/15			Wade stated that we have servers that are old and out of date and we should virtualize. Bigger question around SRM, bigger issue for improving disaster recovery. Can we virtualize 20 remaining servers? If yes, what is the impediment? SRM – is this part of project #2? Break into 2 projects.	3/3
10	SS Physical Window Servers Backups to Netapps and T950 Tape Unit-CR50322	1/8/15			Wade asked, are a large number of window's servers not being backed up. How did we get in that situation? Answer: DMDC did not have the licenses. Wade stated that we need a solution and need to move forward.]	1
11	ADRW	1/8/15			Government may have contract for development in place. Need to define System's responsibility. New instance of a database? Wade to have follow-up conversation. More discussion.	TBD
12	PEGA 6.3	12/8/14		Y	Part of Aion migration. Coordination to improve deployment planning. Small LOE but High Visibility if problems occur.	1
13	DMZ Virtualization		N		IA Policy implementation. Columbus RAPIDS infrastructure replacement. Wade stated this one can be cancelled from a	Cancelled as a project

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					project point of view.	
14	HBSS Consolidation				Effort is IA & IT Ops Coordination & Communication. Managing by Exception.	
15	Backup Plan		N		Looking at organizational backup policy. Backup retention, storage etc. Wade thought this should be part of policy proposal. Not a project issue but an operational issue.	Cancelled as a project - operational
16	Stand Up SWFT Developers System	10/31/14			Related to Electronic Fingerprint Project. Not urgent, may be integrated into EFP or other related project. What are triggers that would make it a priority?	
17	RADIUS	12/10/14			Software implementation of backup policy. Lower priority. 2003 go end of support, replace with RADIUS solution. Is there another approach that would extend? Could upgrade servers. Wade this is a priority-5 unless someone can make justification for making it a higher priority effort.	5
18	Modernize Backup Infrastructure & License	12/10/14			Consolidating backup infrastructure. Lower priority. (Same as #10- SS Physical Window Servers Backups to Netapps and T950 Tape Unit-CR50322.)	

1 - High Priority, 5-Lower Priority

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### Current Project Intake and Backlog

Current Projects	Phase	DMI 11/04/2014 Status	DMI 12/04/2014 Status	Estimated Completion Date
AH and Seaside T950/Brocade/HUS150 Installation	Execution	On Track	On Track	03/15/2015
Three Server RAC Cluster	Planning & Initiation	On Track	On Track	04/22/2015
Ft. Knox CCC	Execution	On Track	On Track	02/01/2015
ACES Modernization (includes PERSEREC v3)	Execution	On Track	On Track	07/30/2015
iIRR	Analysis & Design	On Track	On Track	02/28/2015
UESC Support for Seaside Datacenter Layout Changes	Planning & Initiation	On Track	On Track	07/30/2015
Contractor Stress Test (Touches ACES)	Planning & Initiation	On Track	On Track	01/30/2015
Web Optimization	Execution	Will Miss	Will Miss	04/30/2015
DMDC Reorganization	Execution	On Track	On Track	02/28/2015
Stand Up Storage	Execution	On Track	On Track	03/13/2015
Rhett / Butler	Execution	Will Miss	Will Miss	10/11/2014
VLER: Test ENV (Silver/Gold)	Execution	Will Miss	Will Miss	10/15/2014
Classified IT Enterprise	Execution	Will Miss	Will Miss	01/30/2015

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ChangeGear Implementation	Execution	On Track	At Risk	01/30/2015
ETL	Execution	Will Miss	On Track	01/30/2015
ACAS Implementation	Execution	Will Miss	Will Miss	10/31/2014
CLAB SPOT	Planning & Initiation		On Track	01/30/2015
Pega 6.3	Planning & Initiation		Start-Up	04/30/2015
VDI Phase 4	Execution	At Risk	At Risk	01/15/2015
Systems Tools Analysis	Execution	Will Miss	Will Miss	10/24/2014
Electronic Finger Printing	Execution	At Risk	At Risk	02/15/2015
SCCM – Microsoft Licensing Tracking	Completed	On Track	Closed	N/A
Consolidating H Drives & Redirecting My Documents Folder	Analysis & Design	On Track	On Track	03/13/2015
Vmware Upgrade and Enhancements	Analysis & Design			11/30/2015
11g to 12c Upgrade	Planning & Initiation	Start-Up	Start-Up	12/15/2015
Stand Up SWFT Developers System	Planning & Initiation			02/27/2015
SPOT Migration to SIPRNet	Planning & Initiation			N/A
<b>Project Backlog</b>				

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DISS IDS/ODS Data Migration				N/A
Virtual in the DMZ				04/30/2015
Enterprise Directory Services (EDS)				N/A
Implement IEEE 802.1X NAC Across DMDC Enterprise Network				06/15/2015
RADIUS Authentication				N/A
Modernize Backup Infrastructure & License Required Modules				03/15/2015
HBSS Consolidation				N/A
<b>Project Through Intake Process</b>	<b>Intake Status</b>			
UESC Datacenter Layout change	Project			
Enterprise Directory (EDS)	Intake Completed			
Implement new CT and Stress test environments	Project			
Backup Plan				
SPOT Migration to SIPRNet	Project			
VMWare Upgrade & Enhancements	Project			

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Implement IEEE 802.1X NAC Across DMDC Enterprise Network	Intake Completed			
Stand Up SWFT Developers System	Project			
RADIUS Authentication	Intake Completed			
Modernize Backup Infrastructure & License Required Modules	Intake Completed			
PEGA 6.3	Project			
DMZ Virtualization	Intake Completed			
HBSS Consolidation	Scheduled for Intake			